(IFRS, in thousands of EUR, unless stated otherwise)	2019 Q1	2019 Q2	2019 Q3	2019 Q4	2018 Q1	2018 Q2	2018 Q3	2018 Q4
INCOME STATEMENT								
Revenues	**128,160**	**133,216**	**144,310**	**151,135**	**120,538**	**123,752**	**126,178**	**131,513**
Pro forma cost of goods sold	-83,028	-86,703	-95,224	-96,502	-76,275	-78,363	-78,874	-82,848
Pro forma gross profit	**45,132**	**46,513**	**49,086**	**54,633**	**44,263**	**45,389**	**47,304**	**48,665**
Pro forma selling and marketing expenses	-16,589	-17,407	-15,442	-18,880	-15,348	-15,375	-14,515	-15,772
Pro forma general and administrative expenses	-8,617	-8,661	-8,521	-8,052	-8,853	-9,414	-7,640	-8,587
Pro forma research and development expenses	-29,886	-29,011	-28,384	-27,776	-27,882	-26,420	-26,219	-26,644
Income from capitalization of development expenses	11,472	11,085	10,170	9,716	7,973	7,865	7,060	8,974
Other operating income and expenses, net	1,236	1,818	484	692	2,086	4,100	786	1,470
Pro forma operating income	**2,748**	**4,337**	**7,393**	**10,333**	**2,239**	**6,145**	**6,776**	**8,106**
Amortization of intangible assets and goodwill from acquisitions	-1,415	-1,409	-1,417	-1,422	-1,347	-1,373	-1,395	-1,411
Stock compensation expenses	-465	-431	-292	-302	-348	-354	-359	-352
Restructuring expense	-	-	-2,484	-3,171	-968	-331	-28	-11
Operating income (loss)	**868**	**2,497**	**3,200**	**5,438**	**-424**	**4,087**	**4,994**	**6,332**
Interest income and expenses, net	-415	-671	-645	-573	-228	-435	-364	-381
Other financial gains and losses, net	784	-44	782	-2,292	-1,894	1,272	100	-574
Income (loss) before tax	**1,237**	**1,782**	**3,337**	**2,573**	**-2,546**	**4,924**	**4,730**	**5,377**
Income tax benefit (expense), net	-201	-485	-1,147	-51	106	-347	-822	-1,744
Net income (loss)	**1,036**	**1,297**	**2,190**	**2,522**	**-2,440**	**4,577**	**3,908**	**3,633**
Earnings per share								
in EUR								
basic	0.02	0.03	0.04	0.05	-0.05	0.09	0.08	0.07
diluted	0.02	0.03	0.04	0.05	-0.05	0.09	0.08	0.07
BALANCE SHEET								
(as of period end)								
Cash and cash equivalents	49,323	48,275	38,396	54,263	57,695	59,656	53,949	62,652
Inventories	84,577	88,136	98,029	105,355	73,048	76,263	80,100	85,734
Goodwill	71,667	70,820	73,073	72,023	67,186	69,946	69,914	70,400
Capitalized development projects	92,188	94,702	96,030	96,169	86,481	87,097	86,442	87,926
Other intangible assets	30,066	27,572	26,863	24,568	34,559	33,896	32,251	31,524
Total intangible assets	193,921	193,094	195,966	192,760	188,226	190,939	188,607	189,850
Other assets	188,573	189,540	197,414	183,984	139,291	147,855	157,432	148,302
Total assets	516,394	519,045	529,805	536,362	458,260	474,713	480,088	486,538
Liabilities to banks	86,208	80,143	77,049	80,979	101,875	96,250	92,605	89,484
Lease liabilities (according to IFRS 16 from Jan. 1, 2019)	36,817	36,249	36,220	34,430	n/a	n/a	n/a	n/a
Total financial debt [2)7)]	123,025	116,392	113,269	115,409	101,875	96,250	92,605	89,484
Leverage per last twelve months [5)6)]	1.3	1.2	1.2	1.2	2.4	2.3	1.6	1.4
Total stockholders' equity	248,674	247,861	254,977	255,792	223,468	233,201	238,608	244,641
Equity ratio in % [7)]	48.2%	47.8%	48.1%	47.7%	48.8%	49.1%	49.7%	50.3%
CASH FLOW STATEMENT								
Cash flow from operating activities	6,332	21,998	9,015	29,546	5,647	18,074	9,508	27,131
Gross capital expenditures for property, plant								
and equipment and -intangible assets	-15,152	-15,091	-15,007	-15,222	-10,903	-10,580	-11,604	-15,181
FINANCIAL RATIOS								
(as of period end)								
Net debt [2)7)]	73,702	68,117	74,873	61,146	44,180	36,594	38,656	26,832
Net working capital [3)]	132,043	127,612	137,789	125,150	122,505	121,776	131,020	120,475
Capital employed [4)]	357,306	360,534	363,772	366,462	282,620	286,602	301,406	309,317
ROCE in % [4)]	1.0%	1.9%	2.4%	3.3%	-0.6%	2.6%	3.8%	4.8%
Days sales outstanding [6)]	69.4	69.9	69.2	65.8	64.3	67.4	67.8	67.8
Inventory terms last twelve months [6)]	4.1	4.0	4.0	4.0	4.1	3.9	3.9	4.0
Days payables outstanding [6)]	57.2	60.8	61.6	63.3	54.2	54.3	51.3	55.5
EMPLOYEES								
(as of period end)	1,885	1,917	1,935	1,903	1,848	1,842	1,862	1,886